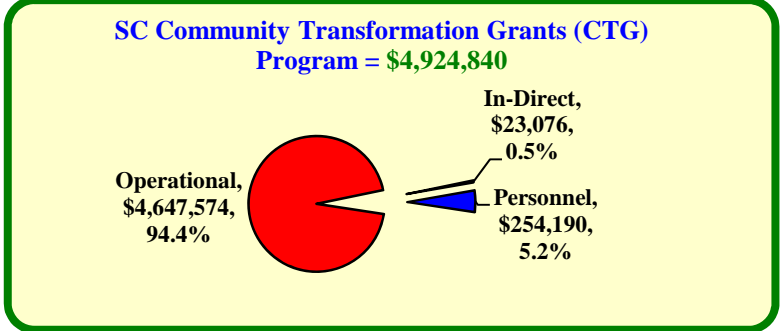
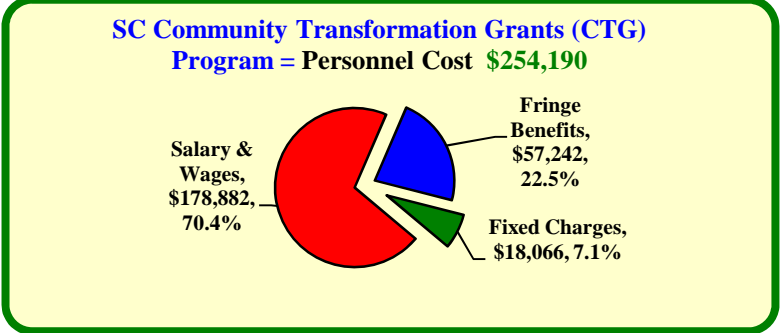


Personnel	\$254,190	5.2%
Operational	\$4,647,574	94.4%
In-Direct	<u>\$23,076</u>	<u>0.5%</u>
	\$4,924,840	100.0%

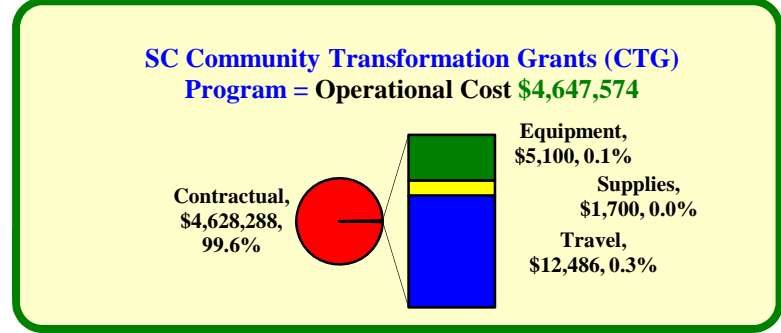


In-Direct Cost \$23,076

Salary & Wages	\$178,882	70.4%
Fringe Benefits	\$57,242	22.5%
Fixed Charges	<u>\$18,066</u>	<u>7.1%</u>
	\$254,190	100.0%



Contractual	\$4,628,288	99.6%
Equipment	\$5,100	0.1%
Supplies	\$1,700	0.0%
Travel	<u>\$12,486</u>	<u>0.3%</u>
	\$4,647,574	100.0%



PH Regions	\$640,000	13.8%
DHEC-PHSIS	\$91,000	2.0%
ESMM-SC	\$1,111,676	24.0%
SCTC	\$1,111,676	24.0%
OQUIN	\$1,411,676	30.5%
SC-IM&PH	\$90,260	2.0%
USC-ASPH	<u>\$172,000</u>	<u>3.7%</u>
	\$4,628,288	100.0%

